

North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

	Cllr. S.C. Bridgett Member	s Scheme	s 2017 to	2021		
***	North Northumbe	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£3,500.00	£3,500.00	completed	completed	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	completed	completed	Contribution to St Bartholomew's Church made on 9 May 2018.
	2018 / 2019					
HO186381	Contribution towards purchase of new computer equipment for Rothbury First School	£5,145.00	£5,144.60	completed	completed	Contribution to Rothbury First School - Budget increased by £446 21st June 18

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£36,621.88 £19,645.00	£19,644.60		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 16,977.28			

	Clir. G. Castle Members S					
***	North Northumber	Northumberland				
	Report Date 0					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	ТВА	H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032)
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
	2018 / 2019					
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£789.00	Delivery	Nov 18	Street Lighting & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	Accounts	Nov 18	Contribution to the Gallery Youth Project not ye made - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	completed	completed	Contribution to Parkrun Limited made on 29 August 2018.

	Balance carried over from 2017	£0.64			
	Total Budget May 2017 - April 2019	£30,000.64			KEY
	Actual Cost + Committed Cost to Date		£16,543.34		Approved Scheme Budget
	Total Estimated Cost	£16,468.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 13, <u>457.3</u> 0			1
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***	Clir. T. Clark Members S North Northumbe	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust made on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£3,500.00	Delivery	ТВА	Street Lighting and Electrical Team Scheme. Change to design
	2018 / 2019					
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	Delivery	Nov 18	Neighbourhood Services have been issued instruction to carry out works.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	Accounts	ТВА	Contribution to North Area Highways scheme not made yet.
HO186413	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 1 July 2018 - Joint scheme with Cllr. Watson.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£23,946.67		Approved Scheme Budget
Total Estimated Cost	£24,280.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 6.053.33			

	Cllr. G.E.R. Hill Members					
***	North Northumberla	Northumberland				
	Report Date	01/10/18			_	
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166166	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage			Construction	completed	H Cllr J Smith - Extra Signage Works programmed for WK 26
	2017 / 2018					
HO176321	Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Hill, Spittal	£5,000.00	£5,000.00	Consultation	Jan 19	H Kiln Hill awaiting decision report approval. Main St decision report signed, letter sent to residents. Budget increased by £2,500.00 after discussion with Cllr. Hill.
	2018 / 2019					
HO18SP15	Contribution towards trimming back three trees at Tweedmouth West First School	£671.50	£671.50	Accounts	Nov 18	Neighbourhood Services scheme.

Balance carried over from 2017				
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost		£11,271.50		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 24,328.50			

	Cllr. R. M. G. Lawrie Membe					
***	North Northumberland - N	Northumberland				
	Report Date	01/10/18				
Job Number	Scheme Description	Proposed Completion	Current Scheme Status/Comments			
	2017 / 2019					
HO186394	Contribution towards purchase and installation of new play equipment at Ford Play Area	£2,000.00	£2,000.00	completed	completed	Contribution to Ford Parish Council made on 4 June 2018.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£2,000.00		Approved Scheme Budget
Total Estimated Cost	£2,000.00			Proposed Scheme
		I		Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 28,000.00			

	Clir. R. Moore Members S					
***	North Northumber	Northumberland				
	Report Date 0	01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made on 22 May 2018.
HO186422	Contribution towards purchase and installation of new CCTV System for Alnwick Town Football Club	£2,508.00	£2,508.00	completed	completed	Contribution to Alnwick Town Football Club made on 26 July 2018.
HO186423	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	Accounts	Nov 18	Contribution to the Gallery Youth Project not yet made - Joint scheme with Cllr. Castle, total estimated cost £8,000.00.
HO186424	Contribution towards kitchen refurbishment at Alnwick Rugby Club	£2,000.00	£2,000.00	Accounts	Nov 18	Contribution to Alnwick Rugby Club not made yet.
HO186439	Installation of dropped kerbs, U3022 Curly Lane, Lesbury and installation of new conservation traffic bollard, U3148 Percy Street, Alnwick	£2,000.00	£2,000.00	Delivery	ТВА	Works order issued. Dropped kerbs complete
HO186440	Traffic calming (Residents Parking Scheme) near War Memorial, B6346 Bondgate Without, Alnwick	£2,000.00	£2,000.00	Delivery	ТВА	Design brief

Balance carried over from 2017				
Total Budget May 2017 - April 2019				KEY
Actual Cost + Committed Cost to Date		£15,008.00		Approved Scheme Budget
Total Estimated Cost	£15,008.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 14,992.00			

	Cllr. A.H. Murray Members	Schemes	s 2017 to	2021					
***	North Northumber	rland - W	ooler			Northumberland			
	Report Date (								
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comment			
	2017 / 2018								
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made o 21 December 2017.			
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.			
HO17SP32	Contribution to Glendale Agricultural Society's Children's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.			
	2018 / 2019								
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£2,000.00	Accounts	Cancelled	H Scheme cancelled - Costs to be finalised			
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.			
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£469.99	£469.99	complete	complete	Children's Services scheme.			
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.			
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	Nov 18	Contribution to Tillside Parish Council not mad			
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool	£4,829.00	£4,829.00	Accounts	ТВА	Contribution to Glendale Community Middle School not yet made .			
HO18SP27	Contribution towards production of new walking route leaflets for Wooler and District area.	£1,000.00	£1,000.00	Accounts	Oct 18	Contribution to The Glendale Local History Society not yet made.			

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	Balance carried over from 2017	£15.21			
	Total Budget May 2017 - April 2019	£30,015.21			KEY
	Actual Cost + Committed Cost to Date		£23,712.89		Approved Scheme Budget
	Total Estimated Cost	£23,712.89			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 6,302.32			
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	Cllr. W. Pattison Members	Schemes	2017 to 2	2021				
***	North Northumberland	d - Longh	oughton			Northumberland		
	Report Date 0		County Country					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments		
	2013/2017							
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	Nov 18	H Clir K Cairns Works completed		
	2017 / 2018							
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.		
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.		
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.		
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Join LTP scheme Phase 1 design		
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	Nov 18	Issued to Northern Area Highways		
	2018 / 2019							
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.		
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.		
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.		
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.		
HO186446	Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief to be issued.		

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£0.00 £30,000.00 £26,211.00 £ 3,789.00	£26,211.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. G. Renner-Thompson Men	nbers Sch	emes 20	17 to 202	1	
***	North Northumberla		Northumberland			
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	ТВА	CIIr J Woodman Payment to Street Lighting and Electrical Team not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1			Design	ТВА	Cllr J Woodman Awaiting detailed design and estimates.
	2017 / 2018					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,750.00	Accounts	Nov-18	H Scheme Complete costs to be finalised
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transferred to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00			H Awaiting Cllr / officers decision following Consultation
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018.
	2018 / 2019					
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	Nov-18	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Counci made on 11 June 2018.
HO18SP25	Contribution towards production of map signage bords for Belford	£375.00	£375.00	Accounts	Nov-18	contribution to Belford Parish Council not made yet.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£18,589.00		Approved Scheme Budget
Total Estimated Cost	£18,589.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 11,411.00			

	Cllr. G. A. Roughead Membe	ers Schem	nes 2017 t	to 2021		
***	North Northumberland -	Northumberland				
	Report Date					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186404	Contribution towards purchase and installation of a new wheelchair swing for Ord Parish Council Play Area	£6,516.00	£6,516.00	Accounts	Nov 18	Contribution to Ord Parish Council not yet mad

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£6,516.00		Approved Scheme Budget
	Total Estimated Cost	£6,516.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 23,484.0 <u>0</u>			
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	Cllr. C.M. Seymour Member	rs Scheme	es 2017 to	o 2021		
***	North Northumberlan	d - Berwi	ck North			Northumberland
	Report Date	County council				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	On hold	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£2,000.00	Delivery	Nov-18	H TRO To be prepared - Works order to be issued - target date 1/9/18
	2018 / 2019					
HO186431	Contribution towards new sports changing room at Spittal Rovers Football Club's Newfields Ground, Berwick	£4,500.00	£4,500.00	complete	complete	Contribution to Spittal Rovers Football Club made on 29 August 2018.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£6,500.00		Approved Scheme Budget
Actual Cost + Committed Cost to Date Total Estimated Cost	£6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
	£6,500.00	£6,500.00		Proposed Scheme
Total Estimated Cost		£6,500.00		
		£6,500.00		Proposed Scheme
Total Estimated Cost		£6,500.00		Proposed Scheme
Total Estimated Cost		£6,500.00		Proposed Scheme

	Cllr.T.N. Thorne Members	Schemes	s 2017 to	2021					
***	North Northumberl	and - Sh	ilbottle			Northumberland			
	Report Date								
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments			
Number	2017 / 2019	0031	0031						
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	Accounts	Nov 18	Contribution to Tillside Parish Council not mad			
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church,Felton	£1,500.00	£1,500.00	Delivery	ТВА	yet.     Contribution to Neighbourhood Services schen     - Joint scheme with Cllr. Sanderson, total     estimated cost £3,000.00.			

Image: Second Scheme Budget   Proposed Scheme   Completed Scheme / Final Cost   Balance Garried over from 2017 £6,550.00   Total Budget May 2017 - April 2019 £38,657.02   KEY   Approved Scheme Budget   Proposed Scheme   Completed Scheme / Final Cost   Balance Garming to 31/3/19 £ 0,157.02						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost		Balance carried over from 2017	£6,657.02			
Total Estimated Cost £6,500.00 Proposed Scheme   Completed Scheme / Final Cost Completed Scheme / Final Cost						
Completed Scheme / Final Cost		Total Budget May 2017 - April 2019	£36,657.02			KEY
				£6,500.00		
Balance Remaining to 31/3/19 £ 30,157.02		Actual Cost + Committed Cost to Date		£6,500.00		Approved Scheme Budget
		Actual Cost + Committed Cost to Date Total Estimated Cost	£6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
		Actual Cost + Committed Cost to Date Total Estimated Cost	£6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
		Actual Cost + Committed Cost to Date Total Estimated Cost	£6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
		Actual Cost + Committed Cost to Date Total Estimated Cost	£6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme

	Cllr. J.G. Watson Members	Northumberland				
***	North Northumberland - Am					
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.
	2018 / 2019					
HO186414	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Clark

	Balance carried over from 2017	£0.10						
	Total Budget May 2017 - April 2019	£30,000.10				KEY		
	Actual Cost + Committed Cost to Date		£17,920.00			Approved Scheme Budget		
Total Estimated Cost						Proposed Scheme		
		,				Completed Scheme / Final Cost		
Balance Remaining to 31/3/19 £ 12,080.10								



## North Northumberland - Summary

£194,363.00

	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	]
Total Budget May 2017 - Apr 2019				£408,894.85	Note 1
Total Approved schemes	65	£194,621.39	£194,363.00		-
Total Uncommitted Balance				£214,531.85	]
		•		-	-
Highway Scheme	10	£36,879.00	£36,954.34		
External Contribution	55	£157,742.39	£157,408.66		

£194,621.39

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Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding